



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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June 5, 2007

IN REPLY PLEASE

REFER TO FILE: PD-5

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**PALOS VERDES PENINSULA TRANSIT AUTHORITY SERVICES
PROPOSITION A LOCAL RETURN TRANSIT PROGRAM
FISCAL YEAR 2007-08
SUPERVISORIAL DISTRICT 4
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the continuation of public transit services for the unincorporated areas of the Palos Verdes Peninsula for Fiscal Year 2007-08.
2. Approve the disbursement of \$408,200 from the Fourth Supervisorial District's Proposition A Local Return Transit Program, included in the proposed Fiscal Year 2007-08 Transit Enterprise Fund Budget, to finance the County's share of the costs of the Palos Verdes Peninsula Transit Authority Services for Fiscal Year 2007-08.
3. Authorize the Director of Public Works, or his designee, to execute an Agreement with the Palos Verdes Peninsula Transit Authority, providing for the County to finance its share of the transportation services for Fiscal Year 2007-08.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to provide for the continuation and support of these services by providing financial assistance to the Palos Verdes Peninsula Transit Authority for Fiscal Year 2007-08.

Since Fiscal Year 1995-96, your Board has annually approved financing for the County's jurisdictional share of the cost of the Palos Verdes Peninsula Transit Authority Services.

The Palos Verdes Peninsula Transit Authority has again requested that the County provide a contribution of \$376,000 for Fiscal Year 2007-08 in addition to its jurisdictional share of the cost of the service.

Implementation of Strategic Plan Goals

This action meets the County Strategic Plan Goals of Service Excellence and Organizational Effectiveness by mobilizing a collaborative effort with the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates and the County of Los Angeles to meet the public's transit needs in a responsive manner.

FISCAL IMPACT/FINANCING

County's total cost for the service in Fiscal Year 2007-08 is \$408,200. The County's jurisdictional share of the cost of the Fixed Route Service is \$24,500 and the County will also contribute a fixed sum of \$376,000 toward the cost of the Fixed Route Service. The County's jurisdictional share of the cost of the paratransit service is \$7,700. The necessary funds are available in the Fourth Supervisorial District Proposition A Local Return Transit Program, included in the proposed Fiscal Year 2007-08 Transit Enterprise Fund Budget. There will be no impact on net County costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This Agreement will be in compliance with the mandatory jury service requirements as set forth in the Los Angeles County Code, Chapters 2.203.010 through 2.203.090, Jury Service Program. The Agreement will be signed after receiving the signed Jury Service Program Exception and Certification forms. Should we not receive the signed forms from the contractor for service, that service will be interrupted until we receive the forms and the Agreement is signed.

The Agreement will be approved as to form by County Counsel prior to submittal to the Director of Public Works, or his designee, for signature.

ENVIRONMENTAL DOCUMENTATION

On June 3, 1997, Synopsis No. 65, your Board found this service to be categorically exempt from the California Environmental Quality Act pursuant to Section 15301 of the California Environmental Quality Act Guidelines and Class 1 of the County's Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

CONTRACTING PROCESS

These services are provided through a Joint Powers Authority established on September 11, 1992, consisting of the Cities of Rolling Hills, Rolling Hills Estates, and Palos Verdes Estates and the County of Los Angeles. The County benefits by receiving a lower service cost due to economies of scale and better service to residents through service coordination. The Palos Verdes Peninsula Transit Authority contracts for service through a competitive process.

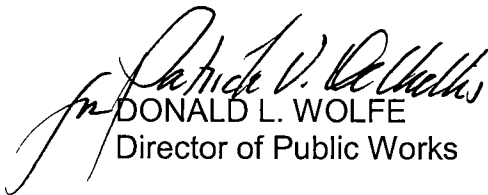
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action provides for the continuation of the current services. The approval of this action will not result in the displacement of any County employees, as these services are presently contracted with the private sector.

CONCLUSION

Upon approval, please return two adopted copies of this letter to Public Works.

Respectfully submitted,


DONALD L. WOLFE
Director of Public Works

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cc: Chief Administrative Office
County Counsel